

OUR MISSION IS TO BRING MARITIME HISTORY TO LIFE THROUGH EDUCATION, PRESERVATION AND PHILANTHROPY

The **San Francisco Maritime National Park Association** serves as the official park partner to the San Francisco Maritime National Historical Park; we also own and operate the historic World War II submarine and memorial, *USS Pampanito*, at Pier 45.

The historic ships at Hyde Street Pier, the Maritime Museum building and its collections, as well as the Aquatic Park lagoon and Muni Pier, are all maritime treasures available to the public to appreciate and enjoy.

We help make these resources available to the public through education programs, special events, fundraising and community outreach.



CHIEF EXECUTIVE OFFICER

Darlene Plumtree

PRESIDENT/CHAIRMAN

Paul J. Roesler

VICE PRESIDENT

Bruce C. Smith

TRUSTEES

Philip Adkins
Robert Bleicher
John Briscoe
Susan E. Brown
Charles Coleman
Lana Costantini
Eric Danoff
Andrea Donohoe
Michael Edde
Bill Elliott
Michael Ero
Thomas C. Escher
Rodney A. Fong
Scott Gordon
Taryn Hoppe
Thomas Knudsen

SECRETARY

Betty Taisch

TREASURER

Jack Lapidos

Kevin W. Krick
Lynn Krieger
Ray Lotto
Capt. Anne McIntyre
Mary Lou Maier
Tom Mowbray
Stefan Mühle
Benjamin Ouwinga
Randy Peterson
Andrew Smith
Christopher Starling
Prescott W. Stone
Michael Waldron
David S. Walker
Ed Washburn
Ron Young

SR. TRUSTEE

John Tregenza

COUNSEL

R. Brian Dixon

Fort Mason Center ~ Building E
P.O. Box 470310, San Francisco CA 94147
tel: 415-561-6662 | www.maritime.org



San Francisco Maritime
National Park Association

2022
Annual Report

Dear Friends,

2022 marked a year of accomplishments and growth for the San Francisco Maritime National Park Association.

- During the year, we resumed our education programs both at Hyde Street Pier and at the USS *Pampanito* at Pier 45.
- At the Aquatic Park lagoon, our Youth Boat Building program, in partnership with Downtown High School's Get Out And Learn (GOAL) project, produced two boats built by students who also learned on-the-water rowing skills.
- Our overnight programs returned to the USS *Pampanito* at Pier 45 and provided several cub and scout groups with the adventure of a lifetime.
- We expanded our sea music programs to include a local and global audience by hosting virtual Sea Chanteys and Sea Concerts with talented performers and viewers from all over the world.
- We hosted numerous events, including a reception for the internationally known Japanese yachtsman, Kenichi Horie, making his fourth solo sail across the Pacific Ocean.

We know that 2023 will be another busy and successful year for the Association with your support and participation.

Thank you!



Darlene Plumtree
Chief Executive Officer



Paul J. Roesler
President/Chairman



THE MARITIME NATIONAL PARK ASSOCIATION WORKS TO BRING SAN FRANCISCO'S MARITIME HISTORY TO LIFE FOR MILLIONS OF VISITORS EACH YEAR.

HERE'S HOW WE DID IT:

In 2022, as we began to renew in-person offerings put on hold during Covid, we retained many of our virtual programs to ensure continued access to a broader audience.

In-person collaborations with San Francisco Maritime National Historical Park included the Kenichi Horie reception at the San Francisco Maritime Museum, along with the triumphant return of the Moby-Dick 24-hour Marathon. The lead up to the marathon showcased an incredible series of programs, lectures and events at the Maritime Museum and the Maritime Research Library, exploring and celebrating the influence of Herman Melville's classic novel.

Our education department was also able to provide high-quality learning opportunities to local youth with the renewal of our Youth Boat Building Program. This program gives at-risk high school students the opportunity to earn their high school diploma through project-based learning. Students use math, hand tools, problem solving and teamwork to build a wooden boat from scratch over the course of the semester.

Over at the USS *Pampanito*, in addition to our scout overnights, several hundred guests attended and participated in our Lost Boat Ceremony at Historic Pier 45, commemorating submariners lost at sea, a tradition that is both heartfelt and moving.

We also continued to offer virtual tours of the USS *Pampanito* online, virtual education programs, and our virtual sea music programs. Our virtual sea music programs were available throughout the year, and many participants have remarked at how meaningful these programs have been in retaining a sense of connectedness through changing and uncertain times.



STATEMENT OF FINANCIAL POSITION

ASSETS

Current Assets:

Cash & Cash Equivalents	\$505,883
Restricted Cash	\$566,929
Fiscal Agency Cash	\$12,176
Accounts Receivable	\$91,451
Prepaid Expenses	\$27,508
TOTAL CURRENT ASSETS	\$1,203,947

Investments	\$45,559
Rent Deposit	\$19,761
Property & Equipment	\$95,438
Permanently Restricted Cash	\$40,000
TOTAL ASSETS	\$1,404,705

Current Liabilities:

Accounts Payable & Accrued Expenses	\$56,772
Fiscal Agency Liability	\$12,176
SBA Small Business Admin Loan (current portion)	\$26,040
Deferred Revenue	\$137,350
TOTAL CURRENT LIABILITIES	\$232,338

Long-Term Liabilities:

SBA Small Business Administration	\$460,845
TOTAL LIABILITIES	\$693,183

Net Assets:

Net Assets without Donor Restrictions	\$104,593
Net Assets with Donor Restrictions	\$566,929
Net Assets with Permanent Donor Restrictions	\$40,000

TOTAL NET ASSETS	\$711,522
Total Liabilities & Net Assets	\$1,404,705